

The Parish of East and West Tilbury and Linford

Annual Report

and

Financial Statements of the Parish Church Council

For the year ended 31st December 2022

Priest in Charge

Revd. Michèle Marshall

Bankers

Lloyds Bank plc

34 High Street

Grays

Essex

RM17 6LX

Independent Examiner of Accounts

Mr. P. W. Chandler

15, The Spinneys

Leigh-on-Sea

Essex

SS9 5QZ

Our Church's *PURPOSE* is to *Worship* God, and to *grow* through developing as disciples, bringing other members of God's family into our Church, and demonstrating God's love and care.

Parish website: www.stcatherinesthurrock.org.uk

The Parish of East and West Tilbury and Linford

Annual Meeting of Parishioners

Annual Parochial Church Meeting

Sunday 14th May 2023 at 11am in St Catherine's Church, East Tilbury

Agendas

Opening Prayers

Annual Meeting of Parishioners to elect Churchwardens

1. Appointment of Clerk
2. Apologies for absence
3. Minutes of Annual Meeting of Parishioners 8th May 2022
4. Matters arising from the minutes
5. Election of Church Wardens
6. Date of next year's meeting: proposed "Sunday 12th May 2024 unless subsequently determined otherwise".

Annual Parochial Church Meeting (APCM)

1. Appointment of Clerk
2. Apologies for absence
3. Minutes of the APCM 8th May 2022
4. Matters arising from the minutes
5. Parish Reports
 - Electoral Roll Report
 - Annual Proceedings of the PCC Report
 - PCC Financial Statement
 - Fabric, Goods and Ornaments Report
 - Proceedings of the Deanery Synod Report
 - Other Non-Statutory Reports (please see Parish Report)
6. Election of Representatives of the Laity
 - Nine Parochial Church Council Representatives to serve until the APCM in 2024
7. Election of Two Deanery Synod Lay Parochial Representatives
8. Appointment of Sidespersons (*now done by the PCC outside of the APCM*)
9. Appointment of Independent Examiner of Financial Report
10. Chairman's Remarks
11. Any Other Business
12. Date of next year's meeting: proposed "Sunday 12th May 2024 unless subsequently determined otherwise".

Closing Prayers

Parish of East and West Tilbury and Linford
Minutes of the Annual Meeting of Parishioners
Minutes of the Annual Parochial Church Meeting
Held on Sunday 8th May 2022 at St Catherine's Church

Annual Meeting of Parishioners – 13 parishioners present.

Revd. Michèle Marshall opened the meeting with prayer.

Chris Ford was appointed clerk for the meeting by those present.

Apologies were received from Norman and Sheila King, Geraldine Riddles and Patricia Strong.

The minutes of the meeting held on 23rd May 2021 were approved and there were no matters arising.

Colin Strong and Kathy Bird had been duly nominated to serve as Churchwardens and had declared there were no reasons why they could not be elected. As Colin Strong had already served six continuous years as a warden but was willing to serve another year a resolution that he should serve another year was proposed by Pam Painter, seconded by Jean Hyde-Allen and passed unanimously, after which Colin and Kathy were elected unopposed. Revd. Michèle thanked Colin and Kathy for their “over and above” service and support.

The resolution that the next annual meeting would be held on Sunday 7th May 2023 unless subsequently determined otherwise was passed.

Annual Parochial Church Meeting – 13 parishioners present.

Revd. Michèle Marshall confirmed that all present were on the parish electoral roll.

Chris Ford was appointed clerk for the meeting by those present.

Apologies were received from Norman and Sheila King, Geraldine Riddles and Patricia Strong.

The minutes of the meeting held on 23rd May 2021 were approved and there were no matters arising.

The Parish reports had been circulated; Revd. Michèle highlighted the main points of the statutory reports.

- The revised electoral roll stood at 51 members, 35 residents and 16 non- residents. Rev Michèle thanked Janice Fawsitt for her work as the electoral roll officer.
- Revd. Michèle thanked the members of the outgoing PCC for their service and noted that each meeting was reported in PEWTALK and that the minutes were available for inspection at the back of St. Catherine's. She went on to thank Sheila King for her work as PCC Secretary.
- The examined accounts had been published and were accepted unanimously by the meeting.
- Revd. Michèle thanked Norman for keeping a close eye on the finances.
- Revd. Michèle outlined the main points from Kathy's Churchwardens report on the Fabric, Goods and Ornaments of the church, which are regularly maintained and kept in good order. The proposed sale of the remaining part of the West Tilbury churchyard was on-going and in the capable hands of Nathan Whitehead at the Diocesan office.
- The community payback team had not been able to help with churchyard maintenance.
- The Deanery Synod had continued to meet either in person or by "Zoom" and Kim Ford explained the benefit of meeting with members of other churches.
- The non-statutory reports which reflect Parish life had been published. Chris Ford noted that one omission was a report from June Schroeder on the church's support of the Childrens' Society. June was asked to write something for PEWTALK instead.

The meeting then went on to elect representatives of the Laity

- Chris and Kim Ford had been elected to Deanery Synod for 3 years and are automatically members of the PCC.
- Having been duly proposed and nominated the representatives elected to serve for 1 year were Janice Fawsitt, Norman and Sheila King, Pamela Painter, Geraldine Riddles and Patricia Strong. There were still four vacant places on the PCC.
- Sides-people are now appointed by the PCC.
- Colin Strong proposed that Peter Chandler be appointed as Independent Examiner of the Parish Accounts, this was seconded by Janice Fawsitt, and all voted in favour.

Revd. Michèle in her remarks reflected on what had been another difficult year for all with the regulations, restrictions and need to follow Government guidance during the Covid-19 pandemic affecting both worship and Parish life. She said she had been supported by everyone and thanked the Churchwardens, all those who had maintained the Foodbank service to the local community, the PCC, members of the cleaning team and all who had kept her in their prayers.

At the end of her report Kathy thanked Revd Michèle for all she had done during a very difficult 2021, this was greeted by rousing applause.

There being no other business the meeting resolved that next year's meeting would be held on Sunday 7th May 2023 unless subsequently determined otherwise.

Parish of East and West Tilbury and Linford
Annual Report of the Parochial Church Council
for the year ended 31st December 2022

Administration Information

The parish consists of two churches: St Catherine's, East Tilbury and St Francis, Linford. It is part of the Deanery of Thurrock in the Diocese of Chelmsford, Essex, within the Church of England. The correspondence address for the Parish is: The Rectory, 24 Somerset Road, Linford, Stanford-le-Hope, SS17 0QA.

The Parish Website is: www.stcatherinesthurrock.org.uk

The Parochial Church Council (PCC) is a charity excepted from registration with the Charity Commission.

The PCC members who have served from 8th May 2022 until the date this report was approved:

Priest in Charge:	Revd. Michèle Marshall
Churchwardens:	Mr. Colin Strong Ms. Kathy Bird
Deanery Synod Representatives:	Mrs. Kim Ford Mr. Chris Ford
Elected Members:	Mrs. Janice Fawsitt Mr. Norman King Mrs. Sheila King Mrs. Pamela Painter Mrs. Patricia Strong Mrs. Geraldine Riddles

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election.

Objectives and activities

The PCC of East and West Tilbury and Linford has the responsibility of co-operating with the Priest in Charge, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has the maintenance responsibilities for St Catherine's Church in East Tilbury and St Francis in Linford. In addition it is responsible for the insurance of the churchyard of St James, West Tilbury. The maintenance of the West Tilbury closed churchyard is now the responsibility of the local authority (Thurrock Council).

The PCC has complied with its duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults). We are committed to Safeguarding Children, Young People, Victims/perpetrators of Domestic Abuse and Vulnerable Adults. The PCC has adopted the Church of England's policies and best practice on safeguarding. Following these guidelines, the parish has a safeguarding policy and a Parish Safeguarding Officer.

Safeguarding Report for APCM May 2023

Safeguarding in the Parish is always very important and remains a priority, therefore the PCC follow The House of Bishops Safeguarding Policy for children and adults. A Safeguarding report is on the agenda at every PCC meeting and at the first meeting after the APCM, the Church of England's best practices and guidelines are adopted. If any of the guidelines change, we review our own Parish Safeguarding policy accordingly.

With regards to DBS (Disclosure and Barring Services) applications, these continue to be processed online. Not everyone on the PCC will need a DBS check. There are certain roles associated with PCC membership that do, along with other roles that people undertake within a Parish setting. I can confirm that all necessary roles in need of a DBS are up to date.

I am hoping to set up a date and time at St Francis when anyone can come along and do the Basic online training for Safeguarding of children and adults. This is something that any of our church family can do and would help the understanding of how important Safeguarding is. There are also advance courses that can be done online through the Diocesan Website.

If you have any questions or concerns relating to Safeguarding of children or adults, please contact me on 07919 484440 or email Geraldine.riddles@gmail.com

Geraldine Riddles

Parish Safeguarding Officer

Statutory Reports

Electoral Roll Report 2023

Our parish electoral roll is revised annually with a new roll prepared every 6 years. The current annual revision is now completed and a new one is due in 2025. The electoral roll is a reflection of those that regularly worship at either St Catherine's or St Francis.

We have a total of 52 members

This is made up of 34 residents within the parish and 18 non residents.

All data is treated as confidential and only names are published.

Janice Fawsitt

Electoral Roll Officer

Proceedings of the PCC 2022

The PCC has 11 members consisting of: Revd. Michele (Chair), Chris Ford (Lay Chair), Churchwardens Colin Strong and Kathy Bird, Deanery Synod representatives Chris and Kim Ford and 6 members elected at the APCM on 8/5/2022 Janice Fawsitt, Norman King, Sheila King, Pamela Painter, Geraldine Riddles, Patricia Strong. There were 3 vacant spaces.

There were 8 PCC meetings since the last APCM, held at approximately 6 weekly intervals. It was agreed that from October 2022 meetings would be held at 2pm rather than in the evenings wherever possible.

The average attendance was 80%

The PCC has regular reports from the churchwardens on the fabric of the two buildings, the churchyard at St Catherine's and grounds at St Francis. Reports were also made by from the treasurer, the electoral roll officer and safeguarding representative. Progress on becoming an Eco Church is ongoing

There is a review of services and church events at each meeting and looking forward to planning future services and events.

Pastoral concerns are discussed but not minuted.

Reports on PCC activity have been included in Pewtalk and a copy of the minutes available at St Catherine's.

Sheila King – PCC Secretary

PCC Financial Statement Summary

Treasurers Report 2022-2023

We have four Bank Accounts and all the balances are quite healthy.

General Account

The congregation continue to give regularly and generously by BACS or through the envelope scheme. We have lost a number of donors but the Income is recovering slowly and we continue to benefit from the Easy Fund Raising donations. Following the Pandemic the contributions from Fund Raising Events have yet to recover. The Christmas Coffee Morning raised a magnificent £827. The PCC hope that we can develop a fund raising programme for 2023.

Gift Aid is claimed on donations both through the envelope scheme donations, votive candles and cash collections at services.

The major items of Expenditure are Insurance, Gas and Electricity and our Parish Share payment.

We are all aware that Energy Prices have increased significantly. The Church cost for Energy has increased by 35% despite help from the Government EBRIS (Energy Business Relief Scheme).

Charitable Donations from the Parish were £500 to the DEC Appeal for the Ukraine, £80 to Grays Town Brass Band and £125 to Tear Fund from the Big Quiz Evening.

St. Francis Account

It has been our long term aim for St.Francis to be a self- financing centre for Outreach and Community Support in the Parish. To recognise the Church presence in Linford more services are now being held at St. Francis.

The principal outreach and community events arranged through the Church are the weekly Foodbank Distribution and the Community Support Drop-In Coffee Mornings. We still have regular weekly community functions including Keep Fit, Craft Group for Carers, Linford Ladies & the Ace singing group.

Increased Energy prices are affecting finances and despite a grant of £2180 from the Diocese via The Church of England we may have to increase the cost of hire.

St.Francis must be maintained as a safe building in a good state of repair.

Churchyard Maintenance Account

The Churchyard is maintained in a reasonably good order due to the hard work of volunteers.

Following the Pandemic the regular support from the Community Payback team has yet to resume.

The equipment for Grass Cutting and Maintenance of the trees and hedges must be safe to use and in a good state of repair. Money raised at the Open Afternoons is allocated for Churchyard Maintenance.

Special Projects

This Account was opened to finance the purchase of The Millennium Window. Current Income is from the 100 Club approx. £300 per annum.

Interest rates having improved and funds have been invested in a CCLA Account. The CCLA is recommended by The Church of England as an ethical bank whose investment solutions are aligned with the objectives and maintains the values and beliefs of the Church. The invested money is readily available.

Norman King – PCC Treasurer

Fabric, Goods and Ornaments Report (Churchwardens Report)

This report is following our first full year post Covid.

The community payback team came once in 2022 and helped with maintenance at St Catherine's churchyard, we hope they will join us again next year. With their help, the local community and our congregation the churchyard and grounds were kept in good order. Thank you to Colin Strong and Robin Marshall for co-ordinating the work.

It was reported that a tree survey was undertaken in September 2020. There are a few works outstanding and timing critical on the nesting bird season. We are also waiting on communication from the local council regarding an element of the tree works that they are responsible for. Thank you to Colin Strong for the new wooden cross which has been placed within the new ashes plot in the Southside of the church.

Thank you to Chris Ford for the ongoing internal maintenance repairs.

The request from the owner of St James to purchase the remaining area of the churchyard is ongoing with the Diocesan Office. Consultation with families for whom this request may have an impact has taken place and comments are being reviewed.

Kathy Bird Churchwarden

Proceedings of the Deanery Synod Report – Thurrock Deanery 2022

The Thurrock Deanery Synod meets four times a year and is the forum where matters relevant to the parishes in our deanery are communicated and discussed. Our Parish representatives for the year were Kim and Chris Ford. Chris also serves on the synod standing committee. As this was the final year of this synod new representatives for the next three years will need to be elected at our annual meeting.

The first meeting of the synod in the year under review was held on 20th January at St. John's, North Grays as Gray's parish church had had its roof seriously damaged in a storm. The guest speaker was the Bishop of Chelmsford, the Rt. Revd. Dr. Guli Francis-Dehqani. Bishop Guli spoke of her early life as a Christian in Iran and the difficulties that her family experienced, which included the murder of her brother.

Having talked about her early life and her education Bishop Guli went on to give her thoughts on her role as Bishop of Chelmsford. She felt that she had been appointed not so much because of what she had done, but rather because of the experiences she had had during her life. In her opinion the Diocese has many issues, but she feels that when we open ourselves in prayer our faithful God will lead us. When thinking of numbers in church she referred to the Iranian church which although now tiny in number is still miraculously in existence. She feels that what is important about the Christian church is not its size but what it is doing in the community – and she is impressed by what she had seen so far. She also emphasised that although she has several other roles within the church, the diocese was her number one priority.

Bishop Guli then answered some questions from the floor and in answer to one from the Area Dean she asked that we pray for her to have, wisdom, compassion and courage.

The April meeting of the Synod held at St. Mary's, Chadwell St. Mary, on 27th had a presentation from Nicky Satterford from Ecclesiastical Insurance (Chelmsford Diocesan Link). She used her talk to highlight the various resources available to parishes and to give guidance to synod members on a number of matters that can affect our insurance. There was a lively Q & A regarding her talk and also to query the speed in which claims are handled. In the discussion that followed Nicky explained that it was very important to understand the level of risk that was being insured and this can be a cause for delay as loss adjusters often have to be involved. In the business part of the meeting, it was noted that Chadwell had applied to the 'London over the Border fund' for a grant of funds.

At the meeting on 11th July which was held at St. John's, North Grays the speaker was Revd Canon Jane Richards, Vice President & Chair of House of Clergy, Chelmsford Diocesan Synod; also Area Dean for Basildon. She set out how synodical government of the Church of England is organised with the general synod, the diocesan synod and the deanery synod and explained the bishops (general and diocesan), clergy and laity representation of each.

The final meeting of the year was held at St. Mary's, Corringham on the 11th October and Caroline Harding, Diocese of Chelmsford Lay Development Advisor spoke about her role which is to help people discover their individual ministry. She reminded the meeting of the value of the course of 'Christian Studies' as foundation training and it was noted that there was a course running in Thurrock. She also emphasised the need for safeguarding training. Much of the business part of the meeting was taken up with a discussion of the revised 'parish share' scheme and its impact on parish finances.

Katia D'Arcy-Cumber, who had been elected to the General Synod also makes sure that she gives the synod a written report after each meeting of the General Synod.

Chris & Kim Ford

Parish and Church Life Reports

Priest in Charge

After two years of navigating the Covid pandemic the last of the restrictions were lifted in January 2022. Advice from the Government and the Church of England was to be sensibly cautious and respond to rate of infection increases as necessary in the local community. We moved forward with hope that this year could at last see a return to a more familiar pattern of church life and worship that we had missed for so long.

In recognition that the needs of the worshipping community had changed we adapted the pattern of services from March on. On a 1st and 3rd Sunday morning we now have a service of Worshipping Together and on a 1st and 3rd Sunday afternoon a Service of Holy Communion with the 3rd Sunday communion being held at St Francis. The Worshipping Together and Café communion services are more relaxed and informal giving us a wider range of how we worship and grow together.

Life events (formally known as the occasional offices) and welcoming people to the church in their happiest and saddest times is a vital part of our ongoing mission and ministry. In 2022 we had 13 Baptisms, 2 Weddings and a Celebration of Love Service, 10 funerals and 3 committals of ashes.

Social events and special services were once again back in the calendar. During Lent we had 3 Lent Lunches, in Holy Week we welcomed the East Tilbury Cub pack to help create the Easter Garden and had our first Agape Meal on Maundy Thursday. In May we hosted the Thurrock Deanery Confirmation Service at St Catherine's and saw Pam England, Carole Harris, Les & Val Schwar, along with other candidates from other parishes, be confirmed by the Bishop of Bradwell. We celebrated Rogation Sunday in the churchyard accompanied by the Grays Town Brass Band. Over the weekend of 3rd to 5th June we joined with the rest of the nation to celebrate Queen Elizabeth's Platinum Jubilee. Open Church Afternoons saw many visitors come to visit April - October; in November we held the Act of Remembrance at the Bata Memorial in East Tilbury on Remembrance Sunday; had a Quiz Night at St Catherine's in aid of Tearfund on 19th November; and I accompanied a new member of our church family, Joseph Cooper, to Chelmsford Cathedral on Sunday 20th November for his confirmation on the Feast of Christ the King. In December we held a Christingle Workshop where families came and made their own Christingles before finishing with the normal Christingle service; we held our Christmas Coffee Morning on Saturday 10th December and welcomed back the Grays Town Brass Band to help lead us in the joyful singing of Christmas carols on 18th December. It has been a very busy year with lots of moments where joy and celebration has been the main focus.

However, no year goes by without some form of challenge or sadness and in September we joined with the rest of the nation to observe the official time of mourning following the death of Her Majesty, Queen Elizabeth II. For a great many of us Queen Elizabeth is the only monarch we have known and so many people came to sign the Book of Condolence, to light a candle or attend the Service of Prayer & Reflection at St Catherine's ahead of the State Funeral the following day.

And as one crisis ends it seems another was just around the corner. The Russian invasion on Ukraine would have far reaching consequences and the phrase 'cost of living crisis' become

very familiar. Once again the church family ensured that the Foodbank was kept well stocked for those most in need.

As Priest in Charge of this parish I am extremely proud of all the hard work and commitment freely given by so many of you. There is a real sense of team work here and I am so thankful to God for calling me here to serve and work alongside you. I owe a huge debt of gratitude to our Churchwardens Kathy Bird and Colin Strong, the members of the PCC and everybody who serves the Lord and His church in ways large and small, seen and unseen. Thank you once again.

Revd. Michèle Marshall

Sunday School and Children's Ministry

With the cessation of COVID regulations we have been able to cater for children at both our Sunday and Wednesday services with help from Julie Guest. Every family visiting St Catherine's receives a warm welcome. There is a dedicated space within the church for children to use and where they can access some craft activities if they wish to use them. Craft activities are mostly based on the Bible readings of the day. Links with East Tilbury Beaver & Cub packs has been maintained. At our Crib Service on Christmas Eve many contact families came along and helped to set the stable scene ready for Christmas. It is hoped that over the coming years we can build further on the links with baptism families and encourage them to come along to our Worshipping Together Services.

Kim Ford & Revd Michèle

Bible Study and Fellowship Group

The Bible Study and Fellowship Group meet on a fortnightly basis on a Monday morning at St Francis. We have looked at the Gospels in the New Testament and journeyed through the book of Genesis. We also spend time reflecting on the lectionary readings set for the Sunday service. Our discussions are always interesting and it is good to have a space where we can ask questions about what we have read and heard and to think about how that impacts on our lives today.

Revd Michèle

Thurrock Foodbank at the St Francis Centre

The parish continued to support the Thurrock foodbank which exists to help people in Thurrock who find themselves in a crisis situation, by:-

- Individuals regularly donating food
- Individuals financial contributions
- Operating a food distribution centre at St. Francis in Linford
- Our Harvest thanksgiving collection of food.

The Linford distribution centre is open every Thursday morning between 11am and 1pm with the help of volunteers from the church and elsewhere. We are most grateful for their commitment. We also work closely with Rachel Farmer, the Council's Local Area Coordinator for East Tilbury and Linford. The end of the COVID-19 restrictions and the current cost of living crisis with the increased pressure on household budgets has led to a sharp increase in the demand for support from the foodbank.

Chris Ford

The Wednesday "Community Support Drop-in"

After our Wednesday morning service of Holy Communion at the St. Francis centre, the hall is swiftly transformed into a coffee shop. While some of the worshippers remain, they are joined by several other local residents. Although the COVID-19 restrictions have ended we have continued to operate a 'table service' to our visitors. All are welcome to come to this warm space for refreshments and conversation. The centre is equipped with high-speed broadband and 'wi-fi' which enables technical advice regarding computers, mobile 'phones etc. to be shared and provides the internet connection for our webserver. There is also a very well used book exchange.

Rachel Farmer, our Local Area Coordinator, sometimes uses this time to meet with clients and on the 3rd Wednesday of the month the "drop in" welcomes Lidia Szabo of the Thurrock Community Led Support Team who is then available to provide information and advice to anyone in need of her help.

Chris Ford

Pewtalk and Parish Communications

'Pewtalk', our monthly parish magazine continued to be published during the year. 100 copies are printed monthly, with some 65 copies being delivered to subscribers in the parish by our band of dedicated distributors. The remainder are available at St. Catherine's and St. Francis for visitors to pick up. Copies of the magazine, for the most recent twelve months, are also posted on our website and we know from feedback that it is accessed from there.

The magazine consists of contributions from the editor, parishioners, and articles from many other sources including the Chelmsford Diocese and 'Parish Pump' (a resource for parish magazines) that we subscribe to. It includes our monthly calendar of events. The contributors and distributors make the magazine possible and we thank them for their support. In addition to the monthly magazine, we produce a weekly newsletter which is available at both churches, maintain a website (www.stcatherinesthurrock.org.uk) and also have a presence on the Church of England's website – 'A Church Near You' - which can be accessed by people wanting to contact the parish and church.

Chris Ford (Pewtalk editor)

THE PCC OF EAST AND WEST TILBURY AND LINFORD

St Catherine's Church East Tilbury

and

St. Francis Church, Linford

**Annual
Financial Statements
Of the
Parochial Church Council**

For the year ended 31st December 2022

Priest in Charge

Revd. Michèle Marshall

Bankers

Lloyds TSB Bank PLC
34 High Street
Grays
Essex RM 17 6LX

Independent Examiner

Mr P Chandler
16 The Spinneys
Leigh-on-Sea
Essex SS9 5QZ

Account Balances at 31/12/2022

	<u>2022</u>	<u>2021</u>
	£	£
<u>St. Catherine</u>		
General Fund	50,671.80	37,556.74
SP Fund	17,723.42	17,343.20
Churchyard Maintenance	3,106.06	2,699.01
<u>St Francis</u>	6,064.68	5,635.75
<u>CCLA</u> (St. Francis community a/c)	19.02	13,138.52

Parish of East and West Tilbury and Linford

Financial Statement for the year ended 31st December 2022

General Fund Receipts and Payments Account

	<u>2022 £s</u>	<u>2021 £s</u>
Receipts		
Planned Giving	12,130.30	10,771.20
Loose Collections	1,092.21	794.40
Donations	377.00	5,609.00
Tax Recovered	3,532.10	3,626.66
Parochial Fees	4,493.00	6,948.99
Parish Magazine	509.24	563.56
Church Hall rents	0.00	0.00
Fund Raising	1,316.58	934.33
Charity Collections	165.00	841.00
Mission Boxes	415.52	470.25
Other Income	950.50	32.48
	<u>24,981.45</u>	<u>30,591.87</u>
Total Receipts		
Payments		
Church Expenses:		
Church Office	170.86	26.48
Churchyard	0.00	6.63
Light,Heat & Insurance	5,002.91	3,764.27
Minor repairs/maintenance	1,152.51	584.76
Upkeep of services	839.69	714.64
Organist & Organ	0.00	235.00
Church Hall costs	0.00	0.00
Parish Magazine	299.83	560.86
	<u>7,465.80</u>	5,892.64
Ministry Expenses:		
Vicars expenses	9.00	0.00
	9.00	0.00
Training, Mission, Outreach:		
	0.00	0.00
Out of Parish Expenses:		
Parish share	15,760.80	15,466.32
Assigned Fees	826.34	2,240.64
Deanery Synod	<u>16,587.14</u>	17,706.96
Giving:		
Charities	705.00	906.00
	705.00	906.00
Misc Expenses		
Miscellaneous	592.38	405.92
	0.00	
	<u>592.38</u>	405.92
	592.38	
Total Payments	<u>25,359.32</u>	<u>24,911.52</u>
Excess of Receipts over payments	(377.87)	5,680.35

Parish of East and West Tilburv and Linford

St. Catherine's

Bank Reconciliation 2022

	£
Balance at 31.12.2021	<u>37,556.74</u>
Excess of payments over receipts	(377.87)
<u>Balance at 31.12.2022</u>	<u>37,178.87</u>

Special Purposes Fund 2022

Balance at 31.12.21	17,343.20	
	<u>2022 £s</u>	<u>2021 £s</u>
<u>Receipts</u>		
100 club	580.22	720.00
Donation	0.00	128.00
Total	580.22	848.00
<u>Payments</u>		
100 club prize money	200.00	200.00
Excess of receipts over payments	380.22	648.00
Balance at 31.12.2022	<u>17,723.42</u>	

Churchyard Maintenance 2022

Balance at 31.12.21	2,699.01	
Receipts		
Open afternoons	443.14	253.25
Payments		
Petrol	36.09	44.39
Excess of receipts over payments	407.05	208.86
Balance at 31.12.2022	<u>3,106.06</u>	

PCC of East and West Tilbury and Linford

St Francis Centre 2022

Bank Balance at 31/Dec/2021	5,629.30
Cash in Hand at 31/Dec/2021	6.45

<u>2022 £s</u>	<u>2021 £s</u>
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Receipts

Hall Hire	2,431.00	926.50
Donations (Drop in)	645.93	193.89
Total	<u>3,076.93</u>	<u>1,120.39</u>

Payments

Drop in Refreshments	230.70	85.65
Utility bills		
Broadband	367.22	230.91
Electricity	533.06	252.00
Gas	938.73	271.18
Water	64.54	77.00
Telephone	0.00	90.00
Total	1,903.55	921.09
Maintenance	296.89	811.38
Other Expenditure	216.86	0.00
Total	<u>2,648.00</u>	<u>1,732.47</u>

Linford Community Account

Balance at 31.12.2021	13,138.52
Bank Interest	105.43
Total	13,243.95

Transfer to PCC Account	13,224.93
Balance at 31.12.22	19.02

Independent examiner's report to the PCC of East and West Tilbury and Linford

I report on the accounts of the PCC for the year ended 31 December 2022, which are attached.

Respective responsibilities of the PCC and the examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent examination is needed.

It is my responsibility to

- Examine the accounts under section 145 of the 2011 Act;
- Follow procedures laid down in the general directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiners Statement.

My examination was carried out remotely this year and in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act: or
 - to prepare accounts, which accord with these accounting records have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Peter W Chandler
15 The Spinneys
Leigh on Sea
SS9 5QZ

11th March 2023